



May 15, 2023

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Notice concerning disparities between forecasts of  
consolidated financial results and actual results for the fiscal  
year ending March 31, 2023

Nippon Light Metal Holdings Company, Ltd. hereby announces that there are differences between its forecasts of the full-year consolidated financial results for the fiscal year ending March 31, 2023 (from April 1, 2022 to March 31, 2023), released on January 31, 2023, and the actual results, released today. The details are as follows.

1. Differences between forecasts of the full-year consolidated financial results for the fiscal year ending March 31, 2023, and the actual results (from April 1, 2022 to March 31, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	515,000	8,000	9,000	5,000	80.76
Actual results (B)	516,954	7,539	8,859	7,203	116.33
Amount of change (B-A)	1,954	(461)	(141)	2,203	—
Percentage change (%)	0.4	(5.8)	(1.6)	44.1	—
(Ref) Results of the previous fiscal year (fiscal year ended March 31, 2022)	486,579	22,198	22,928	16,759	270.77

2. Reasons for differences

Profit attributable to owners of parent surpassed the forecasts previously announced (January 31, 2023) due to extraordinary income related to a third-party capital increase carried out by an overseas company accounted for using the equity method.